WELCOME, INTRODUCTIONS, AND MEETING OBJECTIVE
What we Need to Accomplish Today

- Review Transportation Commission comments
- Review changes to report
  - Action item
- Review report rollout and communication plan
- Work plan highlights from January through June 2013
  - Discussion potential policy topics and scheduling
Transportation Commission Comments

- Explained nuances of road usage charging and fielded many questions

Suggestions:
- Need to put road usage charging in perspective of other taxes
- The issue of rural/urban equity comes up frequently in informal discussions, so make sure this is addressed moving forward
- Communications is a critical element
- Further work on budget detail
Most significant changes to report

- Clarification of discussion of declining gas tax yield (p. 6)
- Clarification of the work program, including the “upward arching arrow” (p 8, 9 and 28)
  - Clarifying purpose of Phase 1 and 2
  - Clarifying that the budget request for 2013-2015 is $1.6M (Phase 1 only)
  - Clarifying that implementation is after Phase 2
- Clarification that communication related to road usage charging needs to be cognizant of shorter term revenue plans (p. 32)
- Added clarification that Steering Committee did not review the budget request in detail (p. 50)
Additional comments?

- Written comments received from Anne Haley on 1/8/13
- Further comments?
REPORT ROLLOUT AND COMMUNICATING FINDINGS
Path to finalize report

Steering Committee comments and direction
• (Completed in December 2012)

Transportation Commission Briefing and response to Steering Committee
• December 12, 2012 (Completed)

Create check-final Steering Committee report
• January 4, 2013 (Completed January 7)

Approve Steering Committee report
• January 11, 2013 (Today)

Transportation Commission review and approval to send to Legislature
• January 23 or 24 at Commission meeting in Olympia
Briefing the Legislature
(Schedule to be Determined)

Presentation to Transportation Committees

Individual briefings with legislators
Work Plan after Today
January-June 2013

- Finalize report based on today’s comments
- Report to legislature (January/February)
  - Transportation Committee briefings
  - Individual legislator briefings
- Continuing Public Relations

- Plus – some combination of tasks from...
Potential work plan elements
January-June 2013 (2 of 2)

- Preliminary Policy Research (begin Task 4 of Work Plan)
  - Fleet and vehicle miles of travel composition trends, forecasts;
  - Out-of-state travel by Washington residents;
  - Travel in Washington by out-of-state travelers;
  - Preliminary investigation of organizational capabilities

- Preliminary Cost and Benefit Evaluation
  - Next level evaluation of different approaches

- Begin Task 3 of Work Plan – Define Policy Objectives
  - One or two topics from work plan

- Voice of Washington Survey
  - Small, special purpose survey
WORK PLAN DISCUSSION